



**MUNICIPAL DISTRICT
BONNYVILLE NO. 87**

**2020
BUDGET**

OPERATING BUDGET:

	<u>REVENUE</u>	<u>EXPENSES</u>
General Municipal Revenues	98,644,805	26,824,404
Council and Legislative	-	692,630
CAO Office	1,280,000	3,130,672
General Administration	35,400	4,433,514
Fire Protection Services	130,000	2,004,083
Disaster Services	-	41,500
Ambulance Services	40,000	40,000
Public Safety	411,600	2,625,400
911 Service	-	191,988
Roads, Street, Walks, Lighting	7,176,000	31,347,898
Water Supply & Distribution	410,363	664,318
Sanitary Sewage Services	53,200	270,808
Waste Management	161,100	2,673,995
Safety	-	406,162
Preventive Social Services	389,824	490,280
Municipal Planning/Zoning/Development	328,100	2,541,184
Community Services	50,000	150,000
Agricultural Service Board	384,300	2,671,453
Marketing & Communications	10,000	542,563
Recreation Boards	-	1,146,153
Parks	372,880	1,469,158
Kinosoo Ridge Ski Hill	1,097,647	2,499,446
Culture/Comm Halls/Library	-	377,736
TOTAL REVENUE	110,975,219	87,235,345

CAPITAL BUDGET:

	<u>REVENUE</u>	<u>EXPENSES</u>
General Administration	645,687	655,687
Fire Protection Services	3,222,893	3,372,893
Public Safety	55,788	67,000
Roads, Street, Walks, Lighting	18,835,569	37,690,946
Water Supply & Distribution	2,275,990	2,275,990
Sanitary Sewage Services	876,108	876,108
Waste Management	435,331	763,857
Municipal Planning/Zoning/Development	62,982	89,110
Agricultural Service Board	408,937	606,485
Parks	3,794,494	7,810,577
Kinosoo Ridge Ski Hill	3,160,500	3,305,500
	33,774,279	57,514,153

2020 TOTAL BUDGET

144,749,498 144,749,498