

M.D. of Bonnyville No. 87
2013 Budget Summary

- The proposed 2013 Budget is a balanced budget and it estimates revenues and expenditures are \$101,217,954.

- The estimated expenditures are to be funded by:

○ Prov. grants	\$ 6.67M
○ M.D. general revenues (3.24M Internal)	13.23M
○ Transfers from surplus	21.22M
○ Taxes	60.10M

▪ Mill rates:	2012	2013
• Municipal		
○ Farm	4.0000 mills	4.0000 mills
○ Residential	2.7663 mills	2.7663 mills
○ Non-residential	14.0000 mills	14.0000 mills
• School		
○ Farm	2.2309 mills	2.4329 mills
○ Residential	2.2309 mills	2.4329 mills
○ Non-residential	3.5670 mills	3.7016 mills
• Lakeland Lodge	0.0568 mills	0.0539 mills

- The proposed budget provides funding for:

○ Admin Office renovation/expansion completion	1.1M
○ Rural High Speed Internet Project	0.5M
○ Regional Fire Training Centre Phase II	0.2M
○ Glendon rapid response unit	0.2M
○ road improvements/construction:	
▪ gravel roads	7.2M
▪ oiled roads	7.1M
▪ paved roads	22.1M
▪ bridge improvements	0.1M
○ gravel/oil road maintenance	15.4M
○ Public Works Equipment	3.7M
○ Landfill Operations	1.8M
○ Regional Development Community funds	1.0M
○ Bonnyville Centennial Center	1.0M
○ Community Halls	0.8M
○ Kinosoo ski hill chair lift	1.9M
○ School requisitions	11.2M
○ Lakeland Lodge requisition	0.3M